



CONSOLIDATED STATEMENT OF ACTIVITIES

for the years ended March 31, 2016 and 2017

	2016	2017
Support		
Private Support	375	1,000
Government and Others	3,698.00	10,643
Program Fees (Competition)	1,400.00	0
Fundraising Activities	4,304.75	7,870
TOTAL OPERATING SUPPORT AND REVENUE	\$ 9,777.75	\$ 19,513.00
Expenses		
Program	335.99	3,084.80
Competition Travel	5,945.65	3,021.24
Contract Services	0	4,297.08
Supporting Activities		
Fundraising Activities	680.30	4,288.19
Management and Others	263.24	4,558.69
TOTAL OPERATING EXPENSES	\$ 7,225.18	\$ 19,250.00
OPERATING SUPPORT AND REVENUE OVER EXPENSES	\$ 2,552.57	\$ 263.00